

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code (UACS) : 16 008 0300002
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Trans fer To/From,Modificati ons/Augmentation s)	Adjusted Appropriations	Allotments Received	Adjustments(Redu ctions,Modificati ons/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+1 4)]	16	17	18	19	20=[(16+17+18+1 9)]	21	22	23	24
I, Agency Specific Budget		37,116,000.00	829,000.00	37,945,000.00	37,116,000.00	0.00	0.00	829,000.00	37,945,000.00	7,086,811.88	11,097,359.52	6,649,833.03	8,185,140.25	33,019,144.68	6,562,394.41	10,673,636.71	5,749,667.03	7,891,167.12	30,876,865.27	0.00	4,925,855.32	0.00	2,142,279.41
General Administration and Support	10000000000000000000	10,523,000.00	179,014.12	10,702,014.12	10,523,000.00	(649,985.88)	0.00	829,000.00	10,702,014.12	1,878,317.74	2,630,291.91	2,139,191.94	3,008,360.65	9,656,162.24	1,705,236.27	2,658,314.84	1,794,364.34	2,430,299.04	8,588,214.49	0.00	1,045,851.88	0.00	1,067,947.75
General Management and Supervision	1000001000001000	10,523,000.00	179,014.12	10,702,014.12	10,523,000.00	(649,985.88)	0.00	829,000.00	10,702,014.12	1,878,317.74	2,630,291.91	2,139,191.94	3,008,360.65	9,656,162.24	1,705,236.27	2,658,314.84	1,794,364.34	2,430,299.04	8,588,214.49	0.00	1,045,851.88	0.00	1,067,947.75
PS		8,191,000.00	179,014.12	8,370,014.12	8,191,000.00	(649,985.88)	0.00	829,000.00	8,370,014.12	1,858,517.71	2,382,466.61	2,039,264.92	2,087,264.88	8,367,514.12	1,705,236.27	2,450,414.84	1,695,080.24	1,759,563.64	7,610,294.99	0.00	2,500.00	0.00	757,219.13
MOOE		2,332,000.00	0.00	2,332,000.00	2,332,000.00	0.00	0.00	0.00	2,332,000.00	19,800.03	247,825.30	99,927.02	921,095.77	1,288,648.12	0.00	207,900.00	99,284.10	670,735.40	977,919.50	0.00	1,043,351.88	0.00	310,728.62
Sub-Total, General Administration and Support		10,523,000.00	179,014.12	10,702,014.12	10,523,000.00	(649,985.88)	0.00	829,000.00	10,702,014.12	1,878,317.74	2,630,291.91	2,139,191.94	3,008,360.65	9,656,162.24	1,705,236.27	2,658,314.84	1,794,364.34	2,430,299.04	8,588,214.49	0.00	1,045,851.88	0.00	1,067,947.75
PS		8,191,000.00	179,014.12	8,370,014.12	8,191,000.00	(649,985.88)	0.00	829,000.00	8,370,014.12	1,858,517.71	2,382,466.61	2,039,264.92	2,087,264.88	8,367,514.12	1,705,236.27	2,450,414.84	1,695,080.24	1,759,563.64	7,610,294.99	0.00	2,500.00	0.00	757,219.13
MOOE		2,332,000.00	0.00	2,332,000.00	2,332,000.00	0.00	0.00	0.00	2,332,000.00	19,800.03	247,825.30	99,927.02	921,095.77	1,288,648.12	0.00	207,900.00	99,284.10	670,735.40	977,919.50	0.00	1,043,351.88	0.00	310,728.62
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000000000	26,593,000.00	649,985.88	27,242,985.88	26,593,000.00	649,985.88	0.00	0.00	27,242,985.88	5,208,494.14	8,467,067.61	4,510,641.09	5,176,779.60	23,362,982.44	4,857,158.14	8,015,321.87	3,955,302.69	5,460,868.08	22,288,650.78	0.00	3,880,003.44	0.00	1,074,331.66
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		26,593,000.00	649,985.88	27,242,985.88	26,593,000.00	649,985.88	0.00	0.00	27,242,985.88	5,208,494.14	8,467,067.61	4,510,641.09	5,176,779.60	23,362,982.44	4,857,158.14	8,015,321.87	3,955,302.69	5,460,868.08	22,288,650.78	0.00	3,880,003.44	0.00	1,074,331.66
PROFESSIONAL LICENSURE PROGRAM		17,187,000.00	519,689.88	17,706,689.88	17,187,000.00	519,689.88	0.00	0.00	17,706,689.88	3,604,479.78	6,308,598.67	2,169,388.95	2,538,024.01	14,620,491.41	3,424,061.99	5,918,011.60	2,025,565.04	2,595,770.78	13,963,409.41	0.00	3,086,198.47	0.00	657,082.00
Processing of applications for licensure examinations	3101001000001000	8,184,000.00	110,835.92	8,294,835.92	8,184,000.00	110,835.92	0.00	0.00	8,294,835.92	403,274.01	3,142,388.86	555,114.54	1,107,860.04	5,208,637.45	356,536.91	2,742,798.88	637,663.43	1,052,279.76	4,789,278.98	0.00	3,086,198.47	0.00	419,358.47
PS		1,814,000.00	110,835.92	1,924,835.92	1,814,000.00	110,835.92	0.00	0.00	1,924,835.92	403,274.01	511,832.85	485,864.54	523,864.52	1,924,835.92	356,536.91	519,659.68	430,961.37	528,100.82	1,835,258.78	0.00	0.00	0.00	89,577.14
MOOE		6,370,000.00	0.00	6,370,000.00	6,370,000.00	0.00	0.00	0.00	6,370,000.00	0.00	2,630,556.01	69,250.00	583,995.52	3,283,801.53	0.00	2,223,139.20	206,702.06	524,178.94	2,954,020.20	0.00	3,086,198.47	0.00	329,781.33
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	8,503,000.00	(68,403.30)	8,434,596.70	8,503,000.00	(68,403.30)	0.00	0.00	8,434,596.70	2,958,569.01	2,848,650.05	1,326,402.57	1,300,975.07	8,434,596.70	2,845,526.45	2,852,124.63	1,122,535.27	1,376,686.82	8,196,873.17	0.00	0.00	0.00	237,723.53
PS		4,815,000.00	(68,403.30)	4,746,596.70	4,815,000.00	(68,403.30)	0.00	0.00	4,746,596.70	1,056,168.01	1,376,510.05	1,212,031.58	1,101,887.06	4,746,596.70	943,125.45	1,383,784.63	1,008,164.28	1,173,798.81	4,508,873.17	0.00	0.00	0.00	237,723.53
MOOE		3,688,000.00	0.00	3,688,000.00	3,688,000.00	0.00	0.00	0.00	3,688,000.00	1,902,401.00	1,472,140.00	114,370.99	199,088.01	3,688,000.00	1,902,401.00	1,468,340.00	114,370.99	202,888.01	3,688,000.00	0.00	0.00	0.00	0.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000003000	500,000.00	477,257.26	977,257.26	500,000.00	477,257.26	0.00	0.00	977,257.26	242,636.76	317,559.76	287,871.84	129,188.90	977,257.26	221,998.63	323,088.09	265,366.34	166,804.20	977,257.26	0.00	0.00	0.00	0.00
PS		500,000.00	477,257.26	977,257.26	500,000.00	477,257.26	0.00	0.00	977,257.26	242,636.76	317,559.76	287,871.84	129,188.90	977,257.26	221,998.63	323,088.09	265,366.34	166,804.20	977,257.26	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		8,318,000.00	144,845.00	8,462,845.00	8,318,000.00	144,845.00	0.00	0.00	8,462,845.00	1,444,346.92	1,951,442.84	2,014,169.30	2,435,080.97	7,845,040.03	1,285,413.40	1,892,619.35	1,644,795.18	2,659,163.68	7,481,991.61	0.00	617,804.97	0.00	363,048.42
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000001000	2,056,000.00	(187,325.00)	1,868,675.00	2,056,000.00	(187,325.00)	0.00	0.00	1,868,675.00	444,004.60	573,332.00	460,936.00	365,402.40	1,843,675.00	404,921.57	591,407.71	351,458.67	411,995.97	1,759,783.92	0.00	25,000.00	0.00	83,891.08
PS		2,031,000.00	(187,325.00)	1,843,675.00	2,031,000.00	(187,325.00)	0.00	0.00	1,843,675.00	444,004.60	573,332.00	460,936.00	365,402.40	1,843,675.00	404,921.57	591,407.71	351,458.67	411,995.97	1,759,783.92	0.00	0.00	0.00	83,891.08
MOOE		25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - II
 Organization Code (UACS) : 16 008 0300002
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	31020010000200	1,885,000.00	(133,987.16)	1,751,012.84	1,885,000.00	(133,987.16)	0.00	0.00	1,751,012.84	305,526.00	394,268.00	319,926.00	563,833.84	1,583,553.84	268,123.92	372,088.94	259,666.81	557,772.32	1,457,651.99	0.00	167,459.00	0.00	125,901.85
PS		1,387,000.00	(133,987.16)	1,253,012.84	1,387,000.00	(133,987.16)	0.00	0.00	1,253,012.84	305,526.00	394,268.00	319,926.00	233,292.84	1,253,012.84	268,123.92	372,088.94	259,666.81	251,444.32	1,151,323.99	0.00	0.00	0.00	101,688.85
MOOE		498,000.00	0.00	498,000.00	498,000.00	0.00	0.00	0.00	498,000.00	0.00	0.00	0.00	330,541.00	330,541.00	0.00	0.00	0.00	306,328.00	306,328.00	0.00	167,459.00	0.00	24,213.00
Issuance to initial registrants of professional identification cards and registration certificates	31020010000300	2,641,000.00	361,827.00	3,002,827.00	2,641,000.00	361,827.00	0.00	0.00	3,002,827.00	474,271.32	696,882.84	861,940.56	784,260.31	2,817,355.03	435,687.64	624,009.68	756,472.25	901,477.88	2,717,647.45	0.00	185,471.97	0.00	99,707.58
PS		2,053,000.00	361,827.00	2,414,827.00	2,053,000.00	361,827.00	0.00	0.00	2,414,827.00	474,271.32	590,151.32	861,940.56	488,463.80	2,414,827.00	435,687.64	599,205.70	708,540.79	631,352.70	2,374,786.83	0.00	0.00	0.00	40,040.17
MOOE		588,000.00	0.00	588,000.00	588,000.00	0.00	0.00	0.00	588,000.00	0.00	106,731.52	0.00	295,796.51	402,528.03	0.00	24,803.98	47,931.46	270,125.18	342,860.62	0.00	185,471.97	0.00	59,667.41
Renewal of professional identification cards	31020010000400	1,736,000.00	104,330.16	1,840,330.16	1,736,000.00	104,330.16	0.00	0.00	1,840,330.16	220,545.00	286,960.00	371,366.74	721,584.42	1,600,456.16	176,680.27	305,113.02	277,197.45	787,917.51	1,546,908.25	0.00	239,874.00	0.00	53,547.91
PS		1,008,000.00	104,330.16	1,112,330.16	1,008,000.00	104,330.16	0.00	0.00	1,112,330.16	220,545.00	286,960.00	371,366.74	233,458.42	1,112,330.16	176,680.27	305,113.02	277,197.45	310,454.93	1,069,445.67	0.00	0.00	0.00	42,884.49
MOOE		728,000.00	0.00	728,000.00	728,000.00	0.00	0.00	0.00	728,000.00	0.00	0.00	0.00	488,126.00	488,126.00	0.00	0.00	0.00	477,462.58	477,462.58	0.00	239,874.00	0.00	10,663.42
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,088,000.00	(14,549.00)	1,073,451.00	1,088,000.00	(14,549.00)	0.00	0.00	1,073,451.00	159,667.44	207,026.10	327,082.84	203,674.62	897,451.00	147,682.75	204,690.92	284,942.47	205,933.62	843,249.76	0.00	176,000.00	0.00	54,201.24
Computerization of licensure examination processes and regulation services	31030010000100	1,088,000.00	(14,549.00)	1,073,451.00	1,088,000.00	(14,549.00)	0.00	0.00	1,073,451.00	159,667.44	207,026.10	327,082.84	203,674.62	897,451.00	147,682.75	204,690.92	284,942.47	205,933.62	843,249.76	0.00	176,000.00	0.00	54,201.24
PS		726,000.00	(14,549.00)	711,451.00	726,000.00	(14,549.00)	0.00	0.00	711,451.00	159,667.44	207,026.10	166,027.56	178,729.90	711,451.00	147,682.75	204,690.92	133,953.15	180,988.90	667,315.72	0.00	0.00	0.00	44,135.28
MOOE		362,000.00	0.00	362,000.00	362,000.00	0.00	0.00	0.00	362,000.00	0.00	0.00	161,055.28	24,944.72	186,000.00	0.00	0.00	150,989.32	24,944.72	175,934.04	0.00	176,000.00	0.00	10,065.96
Sub-Total, Operations		26,593,000.00	649,985.88	27,242,985.88	26,593,000.00	649,985.88	0.00	0.00	27,242,985.88	5,208,494.14	8,467,067.61	4,510,641.09	5,176,779.60	23,362,982.44	4,857,158.14	8,015,321.87	3,955,302.69	5,460,868.08	22,288,650.78	0.00	3,880,003.44	0.00	1,074,331.66
PS		14,334,000.00	649,985.88	14,983,985.88	14,334,000.00	649,985.88	0.00	0.00	14,983,985.88	3,306,093.14	4,257,640.08	4,165,964.82	3,254,287.84	14,983,985.88	2,954,757.14	4,299,038.69	3,435,308.86	3,654,940.65	14,344,045.34	0.00	0.00	0.00	639,940.54
MOOE		12,259,000.00	0.00	12,259,000.00	12,259,000.00	0.00	0.00	0.00	12,259,000.00	1,902,401.00	4,209,427.53	344,676.27	1,922,491.76	8,378,996.56	1,902,401.00	3,716,283.18	519,993.83	1,805,927.43	7,944,605.44	0.00	3,880,003.44	0.00	434,391.12
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		37,116,000.00	829,000.00	37,945,000.00	37,116,000.00	0.00	0.00	829,000.00	37,945,000.00	7,086,811.88	11,097,359.52	6,649,833.03	8,185,140.25	33,019,144.68	6,562,394.41	10,673,636.71	5,749,667.03	7,891,167.12	30,876,865.27	0.00	4,925,855.32	0.00	2,142,279.41
PS		22,525,000.00	829,000.00	23,354,000.00	22,525,000.00	0.00	0.00	829,000.00	23,354,000.00	5,164,610.85	6,640,106.69	6,205,229.74	5,341,552.72	23,351,500.00	4,659,993.41	6,749,453.53	5,130,389.10	5,414,504.29	21,954,340.33	0.00	2,500.00	0.00	1,397,159.67
MOOE		14,591,000.00	0.00	14,591,000.00	14,591,000.00	0.00	0.00	0.00	14,591,000.00	1,922,201.03	4,457,252.83	444,603.29	2,843,587.53	9,667,644.68	1,902,401.00	3,924,183.18	619,277.93	2,476,662.83	8,922,524.94	0.00	4,923,355.32	0.00	745,119.74
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,121,000.00	151,000.00	2,272,000.00	2,121,000.00	0.00	0.00	151,000.00	2,272,000.00	528,673.92	546,752.16	380,009.16	816,106.61	2,271,541.85	346,423.20	729,002.88	380,009.16	784,646.88	2,240,082.12	0.00	458.15	0.00	31,459.73
Specific Budgets of National Government Agencies		2,121,000.00	151,000.00	2,272,000.00	2,121,000.00	0.00	0.00	151,000.00	2,272,000.00	528,673.92	546,752.16	380,009.16	816,106.61	2,271,541.85	346,423.20	729,002.88	380,009.16	784,646.88	2,240,082.12	0.00	458.15	0.00	31,459.73
Retirement and Life Insurance Premiums		2,121,000.00	151,000.00	2,272,000.00	2,121,000.00	0.00	0.00	151,000.00	2,272,000.00	528,673.92	546,752.16	380,009.16	816,106.61	2,271,541.85	346,423.20	729,002.88	380,009.16	784,646.88	2,240,082.12	0.00	458.15	0.00	31,459.73
PS		2,121,000.00	151,000.00	2,272,000.00	2,121,000.00	0.00	0.00	151,000.00	2,272,000.00	528,673.92	546,752.16	380,009.16	816,106.61	2,271,541.85	346,423.20	729,002.88	380,009.16	784,646.88	2,240,082.12	0.00	458.15	0.00	31,459.73

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code (UACS) : 16 008 0300002
Fund Cluster : 01 Regular Agency Fund

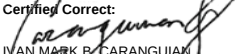
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

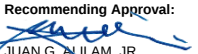
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
Sub-total II. Automatic Appropriations		2,121,000.00	151,000.00	2,272,000.00	2,121,000.00	0.00	0.00	151,000.00	2,272,000.00	528,673.92	546,752.16	380,009.16	816,106.61	2,271,541.85	346,423.20	729,002.88	380,009.16	784,646.88	2,240,082.12	0.00	458.15	0.00	31,459.73
PS		2,121,000.00	151,000.00	2,272,000.00	2,121,000.00	0.00	0.00	151,000.00	2,272,000.00	528,673.92	546,752.16	380,009.16	816,106.61	2,271,541.85	346,423.20	729,002.88	380,009.16	784,646.88	2,240,082.12	0.00	458.15	0.00	31,459.73
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	3,630,512.00	3,630,512.00	0.00	0.00	0.00	3,630,512.00	3,630,512.00	0.00	0.00	0.00	3,610,486.63	3,610,486.63	0.00	0.00	0.00	3,207,589.82	3,207,589.82	0.00	20,025.37	0.00	402,896.81
Miscellaneous Personnel Benefits Fund		0.00	3,630,512.00	3,630,512.00	0.00	0.00	0.00	3,630,512.00	3,630,512.00	0.00	0.00	0.00	3,610,486.63	3,610,486.63	0.00	0.00	0.00	3,207,589.82	3,207,589.82	0.00	20,025.37	0.00	402,896.81
PS		0.00	3,630,512.00	3,630,512.00	0.00	0.00	0.00	3,630,512.00	3,630,512.00	0.00	0.00	0.00	3,610,486.63	3,610,486.63	0.00	0.00	0.00	3,207,589.82	3,207,589.82	0.00	20,025.37	0.00	402,896.81
Sub-Total III. Special Purpose Fund		0.00	3,630,512.00	3,630,512.00	0.00	0.00	0.00	3,630,512.00	3,630,512.00	0.00	0.00	0.00	3,610,486.63	3,610,486.63	0.00	0.00	0.00	3,207,589.82	3,207,589.82	0.00	20,025.37	0.00	402,896.81
PS		0.00	3,630,512.00	3,630,512.00	0.00	0.00	0.00	3,630,512.00	3,630,512.00	0.00	0.00	0.00	3,610,486.63	3,610,486.63	0.00	0.00	0.00	3,207,589.82	3,207,589.82	0.00	20,025.37	0.00	402,896.81
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		39,237,000.00	4,610,512.00	43,847,512.00	39,237,000.00	0.00	0.00	4,610,512.00	43,847,512.00	7,615,485.80	11,644,111.68	7,029,842.19	12,611,733.49	38,901,173.16	6,908,817.61	11,402,639.59	6,129,676.19	11,883,403.82	36,324,537.21	0.00	4,946,338.84	0.00	2,576,635.95
PS		24,646,000.00	4,610,512.00	29,256,512.00	24,646,000.00	0.00	0.00	4,610,512.00	29,256,512.00	5,693,284.77	7,186,858.85	6,585,238.90	9,768,145.96	29,233,528.48	5,006,416.61	7,478,456.41	5,510,398.26	9,406,740.99	27,402,012.27	0.00	22,983.52	0.00	1,831,516.21
MOOE		14,591,000.00	0.00	14,591,000.00	14,591,000.00	0.00	0.00	0.00	14,591,000.00	1,922,201.03	4,457,252.83	444,603.29	2,843,587.53	9,667,644.68	1,902,401.00	3,924,183.18	619,277.93	2,476,662.83	8,922,524.94	0.00	4,923,355.32	0.00	745,119.74
Recapitulation by OO:																							
I. Agency Specific Budget		26,593,000.00	649,985.88	27,242,985.88	26,593,000.00	649,985.88	0.00	0.00	27,242,985.88	5,208,494.14	8,467,067.61	4,510,641.09	5,176,779.60	23,362,982.44	4,857,158.14	8,015,321.87	3,955,302.69	5,460,868.08	22,288,650.78	0.00	3,880,003.44	0.00	1,074,331.66
PROFESSIONAL LICENSURE PROGRAM		17,187,000.00	519,689.88	17,706,689.88	17,187,000.00	519,689.88	0.00	0.00	17,706,689.88	3,604,479.78	6,308,598.67	2,169,388.95	2,538,024.01	14,620,491.41	3,424,061.99	5,918,011.60	2,025,565.04	2,595,770.78	13,963,409.41	0.00	3,086,198.47	0.00	657,082.00
PROFESSIONAL REGULATION PROGRAM		8,318,000.00	144,845.00	8,462,845.00	8,318,000.00	144,845.00	0.00	0.00	8,462,845.00	1,444,346.92	1,951,442.84	2,014,169.30	2,435,080.97	7,845,040.03	1,285,413.40	1,892,619.35	1,644,795.18	2,659,163.68	7,481,991.61	0.00	617,804.97	0.00	363,048.42
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,088,000.00	(14,549.00)	1,073,451.00	1,088,000.00	(14,549.00)	0.00	0.00	1,073,451.00	159,667.44	207,026.10	327,082.84	203,674.62	897,451.00	147,682.75	204,690.92	284,942.47	205,933.62	843,249.76	0.00	176,000.00	0.00	54,201.24

Certified Correct:

KRISTINA CASSANDRA A. CARAG
Budget Officer
Date: 2022-01-21 20:24:31

Certified Correct:

IVAN MARK B. CARANGUIAN
Regional Accountant
Date: 2022-01-21 20:24:31

Recommending Approval:

JUAN G. ALILAM, JR.
Chief Administrative Officer
Date: 2022-01-21 20:38:26

Approved By:

RODRIGO F. BALAGUI, JR.
Regional Director
Date: 2022-01-21 20:52:43